

Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor's 2005-07 Budget - New Law

Agency: 713 - State Employee Compensation Adjust

Compensation Allocations

This activity is used to account for changes in compensation and benefits prior to the funds moving into individual agency budgets.

Statewide Result Area: Improve the ability of State Government to achieve its results efficiently and effectively

Category: Human resources support for government agencies

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$4,200,000	\$3,940,000	\$260,000	0.0	\$7,024,000	\$6,571,000	\$453,000	0.0

.....